

## Use of CDBG Funds By CHARLESTON, WV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$78,000.00	3.59%
04	AC	Clearance and Demolition	\$135,208.26	6.22%
<b>Subtotal for : Acquisition</b>			<b>\$213,208.26</b>	<b>9.81%</b>
21A	AP	General Program Administration	\$255,366.14	11.74%
21D	AP	Fair Housing Activities	\$65,000.00	2.99%
<b>Subtotal for : Administrative And Planning</b>			<b>\$320,366.14</b>	<b>14.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$334,968.58	15.40%
14H	HR	Rehabilitation Administration	\$106,108.52	4.88%
15	HR	Code Enforcement	\$95,000.00	4.37%
<b>Subtotal for : Housing</b>			<b>\$536,077.10</b>	<b>24.65%</b>
03	PI	Public Facilities and Improvements (General)	\$374,985.26	17.24%
03C	PI	Homeless Facilities (not operating costs)	\$60,191.46	2.77%
03E	PI	Neighborhood Facilities	\$61,268.79	2.82%
03K	PI	Street Improvements	\$333,948.17	15.36%
<b>Subtotal for : Public Improvements</b>			<b>\$830,393.68</b>	<b>38.19%</b>
05	PS	Public Services (General)	\$47,939.29	2.20%
05D	PS	Youth Services	\$21,000.00	0.97%
05F	PS	Substance Abuse Services	\$23,000.00	1.06%
05G	PS	Battered and Abused Spouses	\$4,000.00	0.18%
05H	PS	Employment Training	\$14,500.00	0.67%
05L	PS	Child Care Services	\$65,000.00	2.99%
05M	PS	Health Services	\$99,000.00	4.55%
<b>Subtotal for : Public Services</b>			<b>\$274,439.29</b>	<b>12.62%</b>
<b>Total Disbursements:</b>			<b>\$2,174,484.47</b>	<b>100.00%</b>