

Use of CDBG Funds By CHARLOTTE, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,540,000.00	20.55%
08	AC	Relocation	\$1,601,090.12	21.37%
Subtotal for : Acquisition			\$3,141,090.12	41.92%
21A	AP	General Program Administration	\$852,307.52	11.37%
Subtotal for : Administrative And Planning			\$852,307.52	11.37%
13	HR	Direct Homeownership Assistance	\$1,438,553.16	19.20%
14A	HR	Rehabilitation: Single-Unit Residential	\$493,736.33	6.59%
14B	HR	Rehabilitation: Multi-Unit Residential	\$346,800.21	4.63%
Subtotal for : Housing			\$2,279,089.70	30.42%
05	PS	Public Services (General)	\$823,864.41	10.99%
Subtotal for : Public Services			\$823,864.41	10.99%
19F	VV	Planned Repayments of Section 108 Loans	\$396,940.78	5.30%
Subtotal for : Repayments Of Section 108 Loans			\$396,940.78	5.30%
Total Disbursements:			\$7,493,292.53	100.00%