

Use of CDBG Funds By CHARLOTTESVILLE, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$67,000.00	10.89%
Subtotal for : Acquisition			\$67,000.00	10.89%
21A	AP	General Program Administration	\$95,398.32	15.50%
Subtotal for : Administrative And Planning			\$95,398.32	15.50%
14A	HR	Rehabilitation: Single-Unit Residential	\$64,919.26	10.55%
14B	HR	Rehabilitation: Multi-Unit Residential	\$100,754.12	16.37%
14C	HR	Public Housing Modernization	\$222,020.00	36.07%
14F	HR	Energy Efficiency Improvements	\$11,143.00	1.81%
Subtotal for : Housing			\$398,836.38	64.80%
05	PS	Public Services (General)	\$46,787.35	7.60%
05Q	PS	Subsistence Payments	\$7,426.59	1.21%
Subtotal for : Public Services			\$54,213.94	8.81%
Total Disbursements:			\$615,448.64	100.00%