

Use of CDBG Funds By CHATTANOOGA, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$94,639.46	4.90%
Subtotal for : Acquisition			\$94,639.46	4.90%
21A	AP	General Program Administration	\$461,839.47	23.91%
Subtotal for : Administrative And Planning			\$461,839.47	23.91%
14A	HR	Rehabilitation: Single-Unit Residential	\$581,133.33	30.08%
14B	HR	Rehabilitation: Multi-Unit Residential	\$41,839.31	2.17%
14H	HR	Rehabilitation Administration	\$61,644.91	3.19%
Subtotal for : Housing			\$684,617.55	35.44%
03	PI	Public Facilities and Improvements (General)	\$345,209.27	17.87%
03K	PI	Street Improvements	\$218,450.59	11.31%
03L	PI	Sidewalks	\$5,168.61	0.27%
Subtotal for : Public Improvements			\$568,828.47	29.45%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$938.00	0.05%
05	PS	Public Services (General)	\$120,920.85	6.26%
Subtotal for : Public Services			\$121,858.85	6.31%
Total Disbursements:			\$1,931,783.80	100.00%