

Use of CDBG Funds By CHESAPEAKE, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$38,781.88	2.75%
<b>Subtotal for : Acquisition</b>			<b>\$38,781.88</b>	<b>2.75%</b>
21A	AP	General Program Administration	\$241,181.06	17.08%
<b>Subtotal for : Administrative And Planning</b>			<b>\$241,181.06</b>	<b>17.08%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$161,945.05	11.47%
14G	HR	Acquisition for Rehabilitation	\$195,412.96	13.84%
15	HR	Code Enforcement	\$94,056.54	6.66%
<b>Subtotal for : Housing</b>			<b>\$451,414.55</b>	<b>31.97%</b>
03	PI	Public Facilities and Improvements (General)	\$114,928.49	8.14%
03M	PI	Child Care Centers/Facilities for Children	\$6,646.97	0.47%
<b>Subtotal for : Public Improvements</b>			<b>\$121,575.46</b>	<b>8.61%</b>
05	PS	Public Services (General)	\$68,417.00	4.85%
05D	PS	Youth Services	\$38,121.84	2.70%
05L	PS	Child Care Services	\$7,929.33	0.56%
05M	PS	Health Services	\$69,592.71	4.93%
<b>Subtotal for : Public Services</b>			<b>\$184,060.88</b>	<b>13.04%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$374,871.82	26.55%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$374,871.82</b>	<b>26.55%</b>
<b>Total Disbursements:</b>			<b>\$1,411,885.65</b>	<b>100.00%</b>