

Use of CDBG Funds By CHESTER COUNTY, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$279,385.16	7.57%
Subtotal for : Acquisition			\$279,385.16	7.57%
21A	AP	General Program Administration	\$563,361.23	15.27%
Subtotal for : Administrative And Planning			\$563,361.23	15.27%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$4,413.50	0.12%
18B	ED	ED Direct: Technical Assistance	\$18,393.28	0.50%
Subtotal for : Economic Development			\$22,806.78	0.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$192,033.75	5.20%
Subtotal for : Housing			\$192,033.75	5.20%
03	PI	Public Facilities and Improvements (General)	\$32,090.91	0.87%
03A	PI	Senior Centers	\$228.03	0.01%
03C	PI	Homeless Facilities (not operating costs)	\$1,778.04	0.05%
03E	PI	Neighborhood Facilities	\$214,442.69	5.81%
03J	PI	Water/Sewer Improvements	\$1,078,175.84	29.22%
03K	PI	Street Improvements	\$443,394.19	12.02%
03L	PI	Sidewalks	\$318,619.23	8.64%
03M	PI	Child Care Centers/Facilities for Children	\$113,240.51	3.07%
03P	PI	Health Facilities	\$70.41	0.00%
Subtotal for : Public Improvements			\$2,202,039.85	59.68%
05	PS	Public Services (General)	\$293,525.65	7.96%
05C	PS	Legal Services	\$54,000.00	1.46%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$82,300.00	2.23%
Subtotal for : Public Services			\$429,825.65	11.65%
Total Disbursements:			\$3,689,452.42	100.00%