

## Use of CDBG Funds By CHESTERFIELD COUNTY, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$259,304.12	14.68%
<b>Subtotal for : Administrative And Planning</b>			<b>\$259,304.12</b>	<b>14.68%</b>
17B	ED	Commercial/Industrial Infrastructure Development	\$93,643.00	5.30%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$149,168.00	8.44%
18B	ED	ED Direct: Technical Assistance	\$51,885.80	2.94%
<b>Subtotal for : Economic Development</b>			<b>\$294,696.80</b>	<b>16.68%</b>
12	HR	Construction of Housing	\$90,143.82	5.10%
14A	HR	Rehabilitation: Single-Unit Residential	\$6,524.71	0.37%
15	HR	Code Enforcement	\$121,935.73	6.90%
<b>Subtotal for : Housing</b>			<b>\$218,604.26</b>	<b>12.37%</b>
03	PI	Public Facilities and Improvements (General)	\$71,817.95	4.06%
03B	PI	Centers for the Disabled/Handicapped	\$160,000.00	9.06%
03F	PI	Parks, Recreational Facilities	\$90,514.00	5.12%
03K	PI	Street Improvements	\$43,993.10	2.49%
03L	PI	Sidewalks	\$455,847.44	25.80%
<b>Subtotal for : Public Improvements</b>			<b>\$822,172.49</b>	<b>46.53%</b>
05	PS	Public Services (General)	\$104,702.90	5.93%
05A	PS	Senior Services	\$899.15	0.05%
05D	PS	Youth Services	\$66,444.89	3.76%
<b>Subtotal for : Public Services</b>			<b>\$172,046.94</b>	<b>9.74%</b>
<b>Total Disbursements:</b>			<b>\$1,766,824.61</b>	<b>100.00%</b>