

Use of CDBG Funds By CHEYENNE, WY 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$24,850.09	2.60%
Subtotal for : Acquisition			\$24,850.09	2.60%
21A	AP	General Program Administration	\$109,118.26	11.44%
Subtotal for : Administrative And Planning			\$109,118.26	11.44%
13	HR	Direct Homeownership Assistance	\$120,249.31	12.60%
14A	HR	Rehabilitation: Single-Unit Residential	\$26,488.82	2.78%
15	HR	Code Enforcement	\$3,540.00	0.37%
Subtotal for : Housing			\$150,278.13	15.75%
03	PI	Public Facilities and Improvements (General)	\$114,470.00	12.00%
03C	PI	Homeless Facilities (not operating costs)	\$147,661.17	15.48%
03F	PI	Parks, Recreational Facilities	\$225,031.46	23.59%
03J	PI	Water/Sewer Improvements	\$100,000.00	10.48%
03L	PI	Sidewalks	\$20,740.00	2.17%
Subtotal for : Public Improvements			\$607,902.63	63.72%
05	PS	Public Services (General)	\$22,207.29	2.33%
05B	PS	Services for The Disabled	\$7,708.53	0.81%
05D	PS	Youth Services	\$2,044.80	0.21%
05E	PS	Transportation Services	\$18,000.00	1.89%
05M	PS	Health Services	\$11,956.04	1.25%
Subtotal for : Public Services			\$61,916.66	6.49%
Total Disbursements:			\$954,065.77	100.00%