

Use of CDBG Funds By CINCINNATI, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$194,112.27	1.46%
02	AC	Disposition	\$45,281.63	0.34%
04	AC	Clearance and Demolition	\$892,311.89	6.69%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$6,721.52	0.05%
08	AC	Relocation	\$92,653.58	0.69%
<b>Subtotal for : Acquisition</b>			<b>\$1,231,080.89</b>	<b>9.23%</b>
20	AP	Planning	\$18,387.83	0.14%
21A	AP	General Program Administration	\$3,239,965.92	24.30%
<b>Subtotal for : Administrative And Planning</b>			<b>\$3,258,353.75</b>	<b>24.44%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$200,081.59	1.50%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$24,692.99	0.19%
17D	ED	Other Commercial/Industrial Improvements	\$117.51	0.00%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$194,298.28	1.46%
18B	ED	ED Direct: Technical Assistance	\$345,490.59	2.59%
<b>Subtotal for : Economic Development</b>			<b>\$764,680.96</b>	<b>5.73%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$1,750,025.36	13.12%
14B	HR	Rehabilitation: Multi-Unit Residential	\$314,858.35	2.36%
14G	HR	Acquisition for Rehabilitation	\$2,739.24	0.02%
14H	HR	Rehabilitation Administration	\$215,289.23	1.61%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$522,152.19	3.92%
15	HR	Code Enforcement	\$545,497.07	4.09%
<b>Subtotal for : Housing</b>			<b>\$3,350,561.44</b>	<b>25.13%</b>
03A	PI	Senior Centers	\$43,600.00	0.33%
03C	PI	Homeless Facilities (not operating costs)	\$40,300.00	0.30%
03E	PI	Neighborhood Facilities	\$102,445.60	0.77%
03F	PI	Parks, Recreational Facilities	\$103,719.12	0.78%
03G	PI	Parking Facilities	\$119,089.69	0.89%
03K	PI	Street Improvements	\$864,453.38	6.48%
03P	PI	Health Facilities	\$102,215.10	0.77%
06	PI	Interim Assistance	\$62,685.34	0.47%
16B	PI	Non-Residential Historic Preservation	\$86,334.82	0.65%
<b>Subtotal for : Public Improvements</b>			<b>\$1,524,843.05</b>	<b>11.44%</b>
05	PS	Public Services (General)	\$43,287.42	0.32%
05C	PS	Legal Services	\$175,138.36	1.31%
05D	PS	Youth Services	\$843,060.13	6.32%
05H	PS	Employment Training	\$623,979.96	4.68%
05I	PS	Crime Awareness/Prevention	\$85,157.86	0.64%
05J	PS	Fair Housing Activities	\$187,893.53	1.41%
05K	PS	Tenant/Landlord Counseling	\$64,675.74	0.49%
05Q	PS	Subsistence Payments	\$142,680.93	1.07%
05U	PS	Housing Counseling	\$10,149.30	0.08%
<b>Subtotal for : Public Services</b>			<b>\$2,176,023.23</b>	<b>16.32%</b>
19C	OT	CDBG Non-Profit Organization Capacity Building	\$884,905.55	6.64%
<b>Subtotal for : Other</b>			<b>\$884,905.55</b>	<b>6.64%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$143,729.50	1.08%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$143,729.50</b>	<b>1.08%</b>
<b>Total Disbursements:</b>			<b>\$13,334,178.37</b>	<b>100.00%</b>