

## Use of CDBG Funds By CLARK COUNTY, NV 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$164,000.00	1.85%
<b>Subtotal for : Acquisition</b>			<b>\$164,000.00</b>	<b>1.85%</b>
20	AP	Planning	\$4,963.21	0.06%
21A	AP	General Program Administration	\$1,059,125.10	11.96%
21D	AP	Fair Housing Activities	\$65,000.00	0.73%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,129,088.31</b>	<b>12.75%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$170,857.20	1.93%
<b>Subtotal for : Housing</b>			<b>\$170,857.20</b>	<b>1.93%</b>
03	PI	Public Facilities and Improvements (General)	\$343,491.23	3.88%
03A	PI	Senior Centers	\$2,591,771.00	29.26%
03D	PI	Youth Centers/Facilities	\$426,368.72	4.81%
03F	PI	Parks, Recreational Facilities	\$3,533,100.91	39.89%
03L	PI	Sidewalks	\$206,389.26	2.33%
<b>Subtotal for : Public Improvements</b>			<b>\$7,101,121.12</b>	<b>80.17%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$134,843.10	1.52%
05	PS	Public Services (General)	\$23,167.96	0.26%
05B	PS	Services for The Disabled	\$15,000.00	0.17%
05D	PS	Youth Services	\$32,868.02	0.37%
05L	PS	Child Care Services	\$47,617.00	0.54%
05M	PS	Health Services	\$38,498.06	0.43%
<b>Subtotal for : Public Services</b>			<b>\$291,994.14</b>	<b>3.30%</b>
<b>Total Disbursements:</b>			<b>\$8,857,060.77</b>	<b>100.00%</b>