

Use of CDBG Funds By CLARK COUNTY, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$19,100.00	1.13%
<b>Subtotal for : Acquisition</b>			<b>\$19,100.00</b>	<b>1.13%</b>
21A	AP	General Program Administration	\$278,702.06	16.50%
<b>Subtotal for : Administrative And Planning</b>			<b>\$278,702.06</b>	<b>16.50%</b>
13	HR	Direct Homeownership Assistance	\$117,511.00	6.96%
14A	HR	Rehabilitation: Single-Unit Residential	\$387,960.20	22.97%
14B	HR	Rehabilitation: Multi-Unit Residential	\$87,027.94	5.15%
14H	HR	Rehabilitation Administration	\$113,430.82	6.72%
<b>Subtotal for : Housing</b>			<b>\$705,929.96</b>	<b>41.79%</b>
03E	PI	Neighborhood Facilities	\$8,532.79	0.51%
03F	PI	Parks, Recreational Facilities	\$79,426.41	4.70%
03K	PI	Street Improvements	\$94,639.59	5.60%
03L	PI	Sidewalks	\$502,744.05	29.76%
<b>Subtotal for : Public Improvements</b>			<b>\$685,342.84</b>	<b>40.58%</b>
<b>Total Disbursements:</b>			<b>\$1,689,074.86</b>	<b>100.00%</b>