

Use of CDBG Funds By CLARKSVILLE, TN 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$75,706.02	5.94%
04	AC	Clearance and Demolition	\$59,375.05	4.66%
Subtotal for : Acquisition			\$135,081.07	10.59%
20	AP	Planning	\$28,643.57	2.25%
21A	AP	General Program Administration	\$141,099.48	11.06%
21D	AP	Fair Housing Activities	\$18,678.37	1.46%
Subtotal for : Administrative And Planning			\$188,421.42	14.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$655,310.20	51.38%
14H	HR	Rehabilitation Administration	\$345.57	0.03%
15	HR	Code Enforcement	\$18,653.76	1.46%
Subtotal for : Housing			\$674,309.53	52.87%
03	PI	Public Facilities and Improvements (General)	\$737.70	0.06%
03F	PI	Parks, Recreational Facilities	\$30,000.00	2.35%
03J	PI	Water/Sewer Improvements	\$125,655.91	9.85%
Subtotal for : Public Improvements			\$156,393.61	12.26%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$236.94	0.02%
05	PS	Public Services (General)	\$86,670.40	6.80%
05G	PS	Battered and Abused Spouses	\$13,266.37	1.04%
05U	PS	Housing Counseling	\$20,940.15	1.64%
Subtotal for : Public Services			\$121,113.86	9.50%
Total Disbursements:			\$1,275,319.49	100.00%