

Use of CDBG Funds By CLEVELAND HEIGHTS, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$14,193.12	0.51%
21A	AP	General Program Administration	\$160,689.21	5.81%
21D	AP	Fair Housing Activities	\$66,597.18	2.41%
Subtotal for : Administrative And Planning			\$241,479.51	8.74%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$109,558.32	3.96%
17D	ED	Other Commercial/Industrial Improvements	\$399,999.97	14.47%
Subtotal for : Economic Development			\$509,558.29	18.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$880,781.13	31.86%
14G	HR	Acquisition for Rehabilitation	\$88,774.50	3.21%
14H	HR	Rehabilitation Administration	\$309,592.08	11.20%
Subtotal for : Housing			\$1,279,147.71	46.27%
03G	PI	Parking Facilities	\$45,000.00	1.63%
03J	PI	Water/Sewer Improvements	\$73,556.00	2.66%
03K	PI	Street Improvements	\$268,523.35	9.71%
Subtotal for : Public Improvements			\$387,079.35	14.00%
05	PS	Public Services (General)	\$31,860.81	1.15%
05A	PS	Senior Services	\$71,711.63	2.59%
05D	PS	Youth Services	\$160,379.31	5.80%
Subtotal for : Public Services			\$263,951.75	9.55%
19F	VV	Planned Repayments of Section 108 Loans	\$83,133.58	3.01%
Subtotal for : Repayments Of Section 108 Loans			\$83,133.58	3.01%
Total Disbursements:			\$2,764,350.19	100.00%