

Use of CDBG Funds By CLEVELAND, OH 4/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$88,529.00	0.26%
02	AC	Disposition	\$128,533.00	0.38%
04	AC	Clearance and Demolition	\$29,423.00	0.09%
Subtotal for : Acquisition			\$246,485.00	0.73%
20	AP	Planning	\$1,504,066.03	4.48%
21A	AP	General Program Administration	\$2,861,886.79	8.52%
21B	AP	Indirect Costs	\$365,000.00	1.09%
21D	AP	Fair Housing Activities	\$54,314.00	0.16%
Subtotal for : Administrative And Planning			\$4,785,266.82	14.24%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$980,753.55	2.92%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$52,716.00	0.16%
18B	ED	ED Direct: Technical Assistance	\$2,275,366.38	6.77%
Subtotal for : Economic Development			\$3,308,835.93	9.85%
12	HR	Construction of Housing	\$1,079,208.48	3.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$4,629,025.68	13.77%
14B	HR	Rehabilitation: Multi-Unit Residential	\$5,538,118.45	16.48%
14G	HR	Acquisition for Rehabilitation	\$129,627.00	0.39%
14H	HR	Rehabilitation Administration	\$2,180,016.93	6.49%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$2,077.59	0.01%
15	HR	Code Enforcement	\$2,855,701.21	8.50%
16A	HR	Residential Historic Preservation	\$139,975.00	0.42%
Subtotal for : Housing			\$16,553,750.34	49.26%
03	PI	Public Facilities and Improvements (General)	\$3,000.00	0.01%
03D	PI	Youth Centers/Facilities	\$5,200.00	0.02%
03E	PI	Neighborhood Facilities	\$40,000.00	0.12%
03F	PI	Parks, Recreational Facilities	\$75,000.00	0.22%
03G	PI	Parking Facilities	\$157,000.00	0.47%
03J	PI	Water/Sewer Improvements	\$1,650.00	0.00%
03K	PI	Street Improvements	\$687,214.00	2.04%
03L	PI	Sidewalks	\$5,849.00	0.02%
06	PI	Interim Assistance	\$1,986,087.97	5.91%
Subtotal for : Public Improvements			\$2,961,000.97	8.81%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$564,280.00	1.68%
05	PS	Public Services (General)	\$1,601,720.00	4.77%
05A	PS	Senior Services	\$1,479,272.64	4.40%
05D	PS	Youth Services	\$998,294.00	2.97%
05G	PS	Battered and Abused Spouses	\$55,740.00	0.17%
05H	PS	Employment Training	\$23,387.00	0.07%
05I	PS	Crime Awareness/Prevention	\$146,160.00	0.43%
05K	PS	Tenant/Landlord Counseling	\$85,840.00	0.26%
05L	PS	Child Care Services	\$47,639.00	0.14%
05M	PS	Health Services	\$678,511.15	2.02%
05N	PS	Abused and Neglected Children	\$12,368.00	0.04%
05R	PS	Homeownership Assistance (Not Direct)	\$37,065.00	0.11%
Subtotal for : Public Services			\$5,730,276.79	17.05%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$20,679.00	0.06%
Subtotal for : Other			\$20,679.00	0.06%

Total Disbursements:

\$33,606,294.85 100.00%