

Use of CDBG Funds By CLIFTON, NJ 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$12,000.00	0.72%
<b>Subtotal for : Acquisition</b>			<b>\$12,000.00</b>	<b>0.72%</b>
20	AP	Planning	\$5,485.96	0.33%
21A	AP	General Program Administration	\$156,243.63	9.35%
21B	AP	Indirect Costs	\$100,000.00	5.99%
21C	AP	Public Information	\$5,172.02	0.31%
21D	AP	Fair Housing Activities	\$3,137.42	0.19%
<b>Subtotal for : Administrative And Planning</b>			<b>\$270,039.03</b>	<b>16.17%</b>
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$35,500.00	2.13%
17C	ED	Commercial/Industrial Building Acqisition, Construction, Rehabilitation	\$18,532.12	1.11%
18B	ED	ED Direct: Technical Assistance	\$105,000.00	6.29%
<b>Subtotal for : Economic Development</b>			<b>\$159,032.12</b>	<b>9.52%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$149,543.18	8.95%
14B	HR	Rehabilitation: Multi-Unit Residential	\$1,700.00	0.10%
15	HR	Code Enforcement	\$132,389.02	7.93%
<b>Subtotal for : Housing</b>			<b>\$283,632.20</b>	<b>16.98%</b>
03	PI	Public Facilities and Improvements (General)	\$736,648.59	44.10%
<b>Subtotal for : Public Improvements</b>			<b>\$736,648.59</b>	<b>44.10%</b>
05	PS	Public Services (General)	\$8,000.00	0.48%
05A	PS	Senior Services	\$64,001.72	3.83%
05B	PS	Services for The Disabled	\$18,000.00	1.08%
05D	PS	Youth Services	\$45,101.80	2.70%
05I	PS	Crime Awareness/Prevention	\$74,000.00	4.43%
<b>Subtotal for : Public Services</b>			<b>\$209,103.52</b>	<b>12.52%</b>
<b>Total Disbursements:</b>			<b>\$1,670,455.46</b>	<b>100.00%</b>