

Use of CDBG Funds By COLLEGE STATION, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,465.00	0.25%
Subtotal for : Acquisition			\$1,465.00	0.25%
20	AP	Planning	\$163,552.65	27.81%
Subtotal for : Administrative And Planning			\$163,552.65	27.81%
12	HR	Construction of Housing	\$120.00	0.02%
14H	HR	Rehabilitation Administration	\$8,193.52	1.39%
15	HR	Code Enforcement	\$78,063.07	13.27%
Subtotal for : Housing			\$86,376.59	14.69%
03	PI	Public Facilities and Improvements (General)	\$76,441.03	13.00%
03F	PI	Parks, Recreational Facilities	\$100,506.98	17.09%
Subtotal for : Public Improvements			\$176,948.01	30.08%
05	PS	Public Services (General)	\$32,724.07	5.56%
05B	PS	Services for The Disabled	\$16,000.00	2.72%
05D	PS	Youth Services	\$12,695.00	2.16%
05H	PS	Employment Training	\$22,195.00	3.77%
05L	PS	Child Care Services	\$37,624.02	6.40%
05M	PS	Health Services	\$10,875.00	1.85%
05N	PS	Abused and Neglected Children	\$23,735.00	4.04%
05O	PS	Mental Heath Services	\$3,974.37	0.68%
Subtotal for : Public Services			\$159,822.46	27.17%
Total Disbursements:			\$588,164.71	100.00%