

Use of CDBG Funds By COLUMBIA, SC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$99,428.76	11.78%
Subtotal for : Administrative And Planning			\$99,428.76	11.78%
14A	HR	Rehabilitation: Single-Unit Residential	\$370,429.43	43.87%
Subtotal for : Housing			\$370,429.43	43.87%
03C	PI	Homeless Facilities (not operating costs)	\$224,811.41	26.62%
Subtotal for : Public Improvements			\$224,811.41	26.62%
05	PS	Public Services (General)	\$99,920.42	11.83%
05D	PS	Youth Services	\$10,000.00	1.18%
Subtotal for : Public Services			\$109,920.42	13.02%
19C	OT	CDBG Non-Profit Organization Capacity Building	\$39,787.43	4.71%
Subtotal for : Other			\$39,787.43	4.71%
Total Disbursements:			\$844,377.45	100.00%