

Use of CDBG Funds By COLUMBUS, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$193,856.85	1.71%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$40,153.33	0.35%
08	AC	Relocation	\$61,028.21	0.54%
Subtotal for : Acquisition			\$295,038.39	2.60%
20	AP	Planning	\$224,435.67	1.98%
21A	AP	General Program Administration	\$1,215,788.15	10.72%
21D	AP	Fair Housing Activities	\$203,314.17	1.79%
Subtotal for : Administrative And Planning			\$1,643,537.99	14.49%
17D	ED	Other Commercial/Industrial Improvements	\$150,496.05	1.33%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,569,214.03	13.84%
18B	ED	ED Direct: Technical Assistance	\$1,037,599.82	9.15%
Subtotal for : Economic Development			\$2,757,309.90	24.32%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,750,429.71	15.44%
14H	HR	Rehabilitation Administration	\$2,393,060.07	21.11%
15	HR	Code Enforcement	\$666,756.95	5.88%
Subtotal for : Housing			\$4,810,246.73	42.42%
06	PI	Interim Assistance	\$488,329.35	4.31%
Subtotal for : Public Improvements			\$488,329.35	4.31%
05	PS	Public Services (General)	\$378,454.41	3.34%
05D	PS	Youth Services	\$516,265.04	4.55%
05H	PS	Employment Training	\$54,941.33	0.48%
05M	PS	Health Services	\$257,101.46	2.27%
05P	PS	Screening for Lead-Based Paint/Lead Hazards Poisoning	\$15,000.00	0.13%
05R	PS	Homeownership Assistance (Not Direct)	\$65,523.07	0.58%
05U	PS	Housing Counseling	\$57,040.88	0.50%
Subtotal for : Public Services			\$1,344,326.19	11.86%
Total Disbursements:			\$11,338,788.55	100.00%