

Use of CDBG Funds By CONROE, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$166,766.34	48.78%
<b>Subtotal for : Acquisition</b>			<b>\$166,766.34</b>	<b>48.78%</b>
21A	AP	General Program Administration	\$46,476.68	13.59%
<b>Subtotal for : Administrative And Planning</b>			<b>\$46,476.68</b>	<b>13.59%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$2,710.00	0.79%
<b>Subtotal for : Housing</b>			<b>\$2,710.00</b>	<b>0.79%</b>
05	PS	Public Services (General)	\$86,053.00	25.17%
<b>Subtotal for : Public Services</b>			<b>\$86,053.00</b>	<b>25.17%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$39,883.90	11.67%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$39,883.90</b>	<b>11.67%</b>
<b>Total Disbursements:</b>			<b>\$341,889.92</b>	<b>100.00%</b>