

Use of CDBG Funds By CUMBERLAND COUNTY, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$229,670.32	23.75%
Subtotal for : Administrative And Planning			\$229,670.32	23.75%
18B	ED	ED Direct: Technical Assistance	\$9,740.21	1.01%
Subtotal for : Economic Development			\$9,740.21	1.01%
13	HR	Direct Homeownership Assistance	\$2,000.00	0.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$194,262.64	20.09%
14H	HR	Rehabilitation Administration	\$237,998.02	24.61%
Subtotal for : Housing			\$434,260.66	44.91%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$39,817.93	4.12%
05	PS	Public Services (General)	\$37,942.06	3.92%
05A	PS	Senior Services	\$11,285.80	1.17%
05M	PS	Health Services	\$38,000.00	3.93%
Subtotal for : Public Services			\$127,045.79	13.14%
19F	VV	Planned Repayments of Section 108 Loans	\$166,210.50	17.19%
Subtotal for : Repayments Of Section 108 Loans			\$166,210.50	17.19%
Total Disbursements:			\$966,927.48	100.00%