

Use of CDBG Funds By CUMBERLAND COUNTY, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$239,899.30	15.27%
Subtotal for : Acquisition			\$239,899.30	15.27%
20	AP	Planning	\$1,500.00	0.10%
21A	AP	General Program Administration	\$234,000.00	14.89%
Subtotal for : Administrative And Planning			\$235,500.00	14.99%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$22,450.00	1.43%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$69,997.69	4.45%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$40,000.00	2.55%
Subtotal for : Economic Development			\$132,447.69	8.43%
13	HR	Direct Homeownership Assistance	\$3,200.00	0.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$93,089.64	5.92%
15	HR	Code Enforcement	\$39,383.84	2.51%
Subtotal for : Housing			\$135,673.48	8.63%
03	PI	Public Facilities and Improvements (General)	\$150,649.15	9.59%
03A	PI	Senior Centers	\$42,732.00	2.72%
03F	PI	Parks, Recreational Facilities	\$315,247.29	20.06%
03J	PI	Water/Sewer Improvements	\$133,966.11	8.53%
03K	PI	Street Improvements	\$12,874.60	0.82%
Subtotal for : Public Improvements			\$655,469.15	41.72%
05	PS	Public Services (General)	\$160,767.81	10.23%
05A	PS	Senior Services	\$10,769.69	0.69%
05I	PS	Crime Awareness/Prevention	\$699.36	0.04%
Subtotal for : Public Services			\$172,236.86	10.96%
Total Disbursements:			\$1,571,226.48	100.00%