

Use of CDBG Funds By DALLAS COUNTY, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$42,716.80	2.12%
Subtotal for : Acquisition			\$42,716.80	2.12%
21A	AP	General Program Administration	\$264,456.05	13.10%
21B	AP	Indirect Costs	\$59,851.92	2.97%
Subtotal for : Administrative And Planning			\$324,307.97	16.07%
13	HR	Direct Homeownership Assistance	\$132,237.00	6.55%
14H	HR	Rehabilitation Administration	\$126,586.20	6.27%
15	HR	Code Enforcement	\$165,675.58	8.21%
Subtotal for : Housing			\$424,498.78	21.03%
03F	PI	Parks, Recreational Facilities	\$192,080.02	9.52%
03J	PI	Water/Sewer Improvements	\$138,205.87	6.85%
03K	PI	Street Improvements	\$577,216.84	28.60%
03L	PI	Sidewalks	\$26,730.29	1.32%
Subtotal for : Public Improvements			\$934,233.02	46.28%
05U	PS	Housing Counseling	\$292,705.94	14.50%
Subtotal for : Public Services			\$292,705.94	14.50%
Total Disbursements:			\$2,018,462.51	100.00%