

Use of CDBG Funds By DANE COUNTY, WI 1/1/2008 To 12/31/2008

As Of 4/1/2009

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|---|-----------------------|----------------|
| 20 | AP | Planning | \$55,050.00 | 4.66% |
| 21A | AP | General Program Administration | \$162,602.00 | 13.76% |
| Subtotal for : Administrative And Planning | | | \$217,652.00 | 18.41% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$19,365.75 | 1.64% |
| 18A | ED | ED Direct: Financial Assistance to For-Profit Businesses | \$154,463.00 | 13.07% |
| 18C | ED | Micro-Enterprise Assistance | \$73,067.20 | 6.18% |
| Subtotal for : Economic Development | | | \$246,895.95 | 20.89% |
| 13 | HR | Direct Homeownership Assistance | \$268,888.11 | 22.75% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$261,239.04 | 22.10% |
| Subtotal for : Housing | | | \$530,127.15 | 44.85% |
| 03D | PI | Youth Centers/Facilities | \$14,089.16 | 1.19% |
| Subtotal for : Public Improvements | | | \$14,089.16 | 1.19% |
| 05 | PS | Public Services (General) | \$84,406.98 | 7.14% |
| 05A | PS | Senior Services | \$53,181.00 | 4.50% |
| 05E | PS | Transportation Services | \$35,646.00 | 3.02% |
| Subtotal for : Public Services | | | \$173,233.98 | 14.66% |
| Total Disbursements: | | | \$1,181,998.24 | 100.00% |