

Use of CDBG Funds By DAUPHIN COUNTY, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$95.77	0.01%
Subtotal for : Acquisition			\$95.77	0.01%
20	AP	Planning	\$19,346.65	1.34%
21A	AP	General Program Administration	\$254,653.30	17.69%
Subtotal for : Administrative And Planning			\$273,999.95	19.04%
18C	ED	Micro-Enterprise Assistance	\$8,333.30	0.58%
Subtotal for : Economic Development			\$8,333.30	0.58%
14B	HR	Rehabilitation: Multi-Unit Residential	\$84,944.00	5.90%
Subtotal for : Housing			\$84,944.00	5.90%
03A	PI	Senior Centers	\$304,832.34	21.18%
03F	PI	Parks, Recreational Facilities	\$8,120.00	0.56%
03J	PI	Water/Sewer Improvements	\$509,325.68	35.39%
03K	PI	Street Improvements	\$215,345.00	14.96%
03L	PI	Sidewalks	\$34,364.00	2.39%
Subtotal for : Public Improvements			\$1,071,987.02	74.48%
Total Disbursements:			\$1,439,360.04	100.00%