

Use of CDBG Funds By DAYTON, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$628,368.29	9.04%
Subtotal for : Acquisition			\$628,368.29	9.04%
20	AP	Planning	\$198,612.16	2.86%
21A	AP	General Program Administration	\$350,150.62	5.04%
21B	AP	Indirect Costs	\$599,974.87	8.63%
Subtotal for : Administrative And Planning			\$1,148,737.65	16.52%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$9,292.00	0.13%
Subtotal for : Economic Development			\$9,292.00	0.13%
14A	HR	Rehabilitation: Single-Unit Residential	\$58,055.88	0.84%
14H	HR	Rehabilitation Administration	\$2,804,783.11	40.34%
Subtotal for : Housing			\$2,862,838.99	41.18%
03	PI	Public Facilities and Improvements (General)	\$944,035.14	13.58%
03C	PI	Homeless Facilities (not operating costs)	\$169,038.65	2.43%
03F	PI	Parks, Recreational Facilities	\$208.65	0.00%
03K	PI	Street Improvements	\$572,572.23	8.24%
Subtotal for : Public Improvements			\$1,685,854.67	24.25%
05D	PS	Youth Services	\$272,389.81	3.92%
05H	PS	Employment Training	\$121,671.68	1.75%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$223,486.90	3.21%
Subtotal for : Public Services			\$617,548.39	8.88%
Total Disbursements:			\$6,952,639.99	100.00%