

Use of CDBG Funds By DENISON, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$48,474.91	11.92%
Subtotal for : Acquisition			\$48,474.91	11.92%
21A	AP	General Program Administration	\$78,215.44	19.23%
Subtotal for : Administrative And Planning			\$78,215.44	19.23%
13	HR	Direct Homeownership Assistance	\$48,084.72	11.82%
14A	HR	Rehabilitation: Single-Unit Residential	\$223,715.71	55.01%
Subtotal for : Housing			\$271,800.43	66.83%
05	PS	Public Services (General)	\$7,000.00	1.72%
05L	PS	Child Care Services	\$1,209.39	0.30%
Subtotal for : Public Services			\$8,209.39	2.02%
Total Disbursements:			\$406,700.17	100.00%