

Use of CDBG Funds By DENTON, TX 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$53,195.18	6.43%
Subtotal for : Acquisition			\$53,195.18	6.43%
21A	AP	General Program Administration	\$181,317.07	21.90%
Subtotal for : Administrative And Planning			\$181,317.07	21.90%
13	HR	Direct Homeownership Assistance	\$27,998.84	3.38%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,987.09	21.98%
14B	HR	Rehabilitation: Multi-Unit Residential	\$17,268.00	2.09%
Subtotal for : Housing			\$227,253.93	27.45%
03J	PI	Water/Sewer Improvements	\$48,935.71	5.91%
03L	PI	Sidewalks	\$109,237.12	13.19%
03M	PI	Child Care Centers/Facilities for Children	\$90,603.00	10.94%
Subtotal for : Public Improvements			\$248,775.83	30.05%
05	PS	Public Services (General)	\$45,818.62	5.53%
05A	PS	Senior Services	\$17,375.00	2.10%
05G	PS	Battered and Abused Spouses	\$23,705.44	2.86%
05L	PS	Child Care Services	\$5,500.00	0.66%
05M	PS	Health Services	\$24,969.89	3.02%
Subtotal for : Public Services			\$117,368.95	14.18%
Total Disbursements:			\$827,910.96	100.00%