

Use of CDBG Funds By DOVER, NH 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$74,527.07	16.47%
Subtotal for : Administrative And Planning			\$74,527.07	16.47%
18B	ED	ED Direct: Technical Assistance	\$26,115.70	5.77%
Subtotal for : Economic Development			\$26,115.70	5.77%
14A	HR	Rehabilitation: Single-Unit Residential	\$23,025.42	5.09%
14F	HR	Energy Efficiency Improvements	\$27,709.52	6.13%
14H	HR	Rehabilitation Administration	\$26,128.19	5.78%
Subtotal for : Housing			\$76,863.13	16.99%
03	PI	Public Facilities and Improvements (General)	\$194,488.00	42.99%
03M	PI	Child Care Centers/Facilities for Children	\$14,163.10	3.13%
Subtotal for : Public Improvements			\$208,651.10	46.12%
05	PS	Public Services (General)	\$62,914.92	13.91%
05G	PS	Battered and Abused Spouses	\$3,300.00	0.73%
Subtotal for : Public Services			\$66,214.92	14.64%
Total Disbursements:			\$452,371.92	100.00%