

Use of CDBG Funds By DOVER TOWNSHIP, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$113,181.43	25.53%
Subtotal for : Administrative And Planning			\$113,181.43	25.53%
14A	HR	Rehabilitation: Single-Unit Residential	\$235,197.82	53.05%
Subtotal for : Housing			\$235,197.82	53.05%
03F	PI	Parks, Recreational Facilities	\$19,376.85	4.37%
Subtotal for : Public Improvements			\$19,376.85	4.37%
05	PS	Public Services (General)	\$25,451.89	5.74%
05A	PS	Senior Services	\$12,079.27	2.72%
05L	PS	Child Care Services	\$1,821.36	0.41%
05M	PS	Health Services	\$36,269.72	8.18%
Subtotal for : Public Services			\$75,622.24	17.06%
Total Disbursements:			\$443,378.34	100.00%