

Use of CDBG Funds By DUNKIRK, NY 4/1/2008 To 3/31/2009
As Of 2009-07-01

| Matrix CD | Activity Group | Matrix Code Description | Disbursements | Pct. Of Total |
|---|----------------|--|---------------------|----------------|
| 04 | AC | Clearance and Demolition | \$40,277.96 | 7.55% |
| Subtotal for : Acquisition | | | \$40,277.96 | 7.55% |
| 21A | AP | General Program Administration | \$110,319.24 | 20.69% |
| Subtotal for : Administrative And Planning | | | \$110,319.24 | 20.69% |
| 14E | ED | Rehabilitation: Publicly or Privately Owned Commercial/Industrial | \$3,326.84 | 0.62% |
| 17A | ED | Commercial/Industrial Land Acquisition/Disposition | \$19,379.39 | 3.63% |
| 17C | ED | Commercial/Industrial Building Acquisition, Construction, Rehabilitation | \$122,245.87 | 22.93% |
| Subtotal for : Economic Development | | | \$144,952.10 | 27.19% |
| 13 | HR | Direct Homeownership Assistance | \$1,255.00 | 0.24% |
| 14A | HR | Rehabilitation: Single-Unit Residential | \$29,289.46 | 5.49% |
| 15 | HR | Code Enforcement | \$32,696.44 | 6.13% |
| Subtotal for : Housing | | | \$63,240.90 | 11.86% |
| 03 | PI | Public Facilities and Improvements (General) | \$16,187.36 | 3.04% |
| 03K | PI | Street Improvements | \$631.36 | 0.12% |
| 03L | PI | Sidewalks | \$10,600.51 | 1.99% |
| 03N | PI | Tree Planting | \$1,680.00 | 0.32% |
| 03O | PI | Fire Stations/Equipment | \$75,000.00 | 14.07% |
| Subtotal for : Public Improvements | | | \$104,099.23 | 19.52% |
| 05 | PS | Public Services (General) | \$29,199.65 | 5.48% |
| 05A | PS | Senior Services | \$4,834.56 | 0.91% |
| 05D | PS | Youth Services | \$5,419.95 | 1.02% |
| 05E | PS | Transportation Services | \$5,000.00 | 0.94% |
| 05H | PS | Employment Training | \$9,335.25 | 1.75% |
| 05I | PS | Crime Awareness/Prevention | \$16,485.12 | 3.09% |
| Subtotal for : Public Services | | | \$70,274.53 | 13.18% |
| Total Disbursements: | | | \$533,163.96 | 100.00% |