

Use of CDBG Funds By DURHAM, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$912,902.10	30.30%
08	AC	Relocation	\$15,202.26	0.50%
Subtotal for : Acquisition			\$928,104.36	30.80%
21A	AP	General Program Administration	\$382,719.17	12.70%
Subtotal for : Administrative And Planning			\$382,719.17	12.70%
17C	ED	Commercial/Industrial Building Acqusion, Construction, Rehabilitation	\$15,315.98	0.51%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$56,730.00	1.88%
Subtotal for : Economic Development			\$72,045.98	2.39%
13	HR	Direct Homeownership Assistance	\$169,590.87	5.63%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,723.18	11.61%
14F	HR	Energy Efficiency Improvements	\$95,704.95	3.18%
14G	HR	Acquisition for Rehabilitation	\$110,933.00	3.68%
14H	HR	Rehabilitation Administration	\$16,984.00	0.56%
15	HR	Code Enforcement	\$500,715.55	16.62%
Subtotal for : Housing			\$1,243,651.55	41.27%
03	PI	Public Facilities and Improvements (General)	\$17,600.00	0.58%
03J	PI	Water/Sewer Improvements	\$143,497.26	4.76%
Subtotal for : Public Improvements			\$161,097.26	5.35%
05	PS	Public Services (General)	\$93,225.90	3.09%
05G	PS	Battered and Abused Spouses	\$2,502.00	0.08%
05H	PS	Employment Training	\$57,586.66	1.91%
05U	PS	Housing Counseling	\$72,200.00	2.40%
Subtotal for : Public Services			\$225,514.56	7.48%
Total Disbursements:			\$3,013,132.88	100.00%