

Use of CDBG Funds By DUTCHESS COUNTY, NY 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$329,953.62	20.23%
Subtotal for : Administrative And Planning			\$329,953.62	20.23%
14A	HR	Rehabilitation: Single-Unit Residential	\$123,213.00	7.56%
Subtotal for : Housing			\$123,213.00	7.56%
03	PI	Public Facilities and Improvements (General)	\$235,000.00	14.41%
03J	PI	Water/Sewer Improvements	\$190,782.38	11.70%
03K	PI	Street Improvements	\$318,531.87	19.53%
03L	PI	Sidewalks	\$241,820.17	14.83%
Subtotal for : Public Improvements			\$986,134.42	60.47%
05	PS	Public Services (General)	\$35,655.41	2.19%
05A	PS	Senior Services	\$22,116.88	1.36%
05D	PS	Youth Services	\$57,267.63	3.51%
05F	PS	Substance Abuse Services	\$21,200.00	1.30%
05G	PS	Battered and Abused Spouses	\$826.00	0.05%
05N	PS	Abused and Neglected Children	\$18,826.12	1.15%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$35,618.51	2.18%
Subtotal for : Public Services			\$191,510.55	11.74%
Total Disbursements:			\$1,630,811.59	100.00%