

Use of CDBG Funds By EAST CLEVELAND, OH 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$8,370.00	0.74%
Subtotal for : Acquisition			\$8,370.00	0.74%
21A	AP	General Program Administration	\$166,987.40	14.68%
Subtotal for : Administrative And Planning			\$166,987.40	14.68%
14A	HR	Rehabilitation: Single-Unit Residential	\$21,980.00	1.93%
15	HR	Code Enforcement	\$19,770.77	1.74%
Subtotal for : Housing			\$41,750.77	3.67%
03K	PI	Street Improvements	\$545,009.18	47.90%
06	PI	Interim Assistance	\$90,253.46	7.93%
Subtotal for : Public Improvements			\$635,262.64	55.83%
05D	PS	Youth Services	\$20,082.39	1.77%
05I	PS	Crime Awareness/Prevention	\$259,334.38	22.79%
05J	PS	Fair Housing Activities	\$6,000.00	0.53%
Subtotal for : Public Services			\$285,416.77	25.09%
Total Disbursements:			\$1,137,787.58	100.00%