

Use of CDBG Funds By EAST ORANGE, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$114,500.00	5.75%
08	AC	Relocation	\$16,020.00	0.80%
Subtotal for : Acquisition			\$130,520.00	6.55%
21A	AP	General Program Administration	\$248,125.29	12.45%
Subtotal for : Administrative And Planning			\$248,125.29	12.45%
14A	HR	Rehabilitation: Single-Unit Residential	\$515,367.46	25.86%
14B	HR	Rehabilitation: Multi-Unit Residential	\$327,867.89	16.45%
14H	HR	Rehabilitation Administration	\$115,000.00	5.77%
Subtotal for : Housing			\$958,235.35	48.08%
03K	PI	Street Improvements	\$300,000.00	15.05%
Subtotal for : Public Improvements			\$300,000.00	15.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$70,000.00	3.51%
05	PS	Public Services (General)	\$22,280.33	1.12%
05A	PS	Senior Services	\$35,065.67	1.76%
05D	PS	Youth Services	\$169,826.52	8.52%
05H	PS	Employment Training	\$17,025.00	0.85%
05O	PS	Mental Heath Services	\$41,812.27	2.10%
Subtotal for : Public Services			\$356,009.79	17.86%
Total Disbursements:			\$1,992,890.43	100.00%