

Use of CDBG Funds By EAST PROVIDENCE, RI 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$254,311.58	15.37%
Subtotal for : Acquisition			\$254,311.58	15.37%
21A	AP	General Program Administration	\$142,746.84	8.63%
Subtotal for : Administrative And Planning			\$142,746.84	8.63%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$264,736.70	16.00%
18C	ED	Micro-Enterprise Assistance	\$2,760.00	0.17%
Subtotal for : Economic Development			\$267,496.70	16.17%
14A	HR	Rehabilitation: Single-Unit Residential	\$251,153.35	15.18%
14B	HR	Rehabilitation: Multi-Unit Residential	\$62,003.80	3.75%
14H	HR	Rehabilitation Administration	\$30,873.61	1.87%
Subtotal for : Housing			\$344,030.76	20.80%
03	PI	Public Facilities and Improvements (General)	\$166,656.63	10.07%
03F	PI	Parks, Recreational Facilities	\$66,141.50	4.00%
03Q	PI	Abused and Neglected Children Facilities	\$17,000.00	1.03%
Subtotal for : Public Improvements			\$249,798.13	15.10%
05	PS	Public Services (General)	\$100,925.15	6.10%
05A	PS	Senior Services	\$255,400.00	15.44%
05F	PS	Substance Abuse Services	\$2,772.67	0.17%
05G	PS	Battered and Abused Spouses	\$7,000.00	0.42%
05M	PS	Health Services	\$13,080.69	0.79%
05N	PS	Abused and Neglected Children	\$4,000.00	0.24%
05O	PS	Mental Heath Services	\$12,616.00	0.76%
Subtotal for : Public Services			\$395,794.51	23.93%
Total Disbursements:			\$1,654,178.52	100.00%