

Use of CDBG Funds By EASTON, PA 1/1/2008 To 12/31/2008

As Of 4/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$4,905.00	0.42%
02	AC	Disposition	\$13,831.00	1.19%
04	AC	Clearance and Demolition	\$7,500.00	0.65%
Subtotal for : Acquisition			\$26,236.00	2.26%
21A	AP	General Program Administration	\$187,507.93	16.14%
Subtotal for : Administrative And Planning			\$187,507.93	16.14%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$1,363.00	0.12%
18B	ED	ED Direct: Technical Assistance	\$46,410.00	3.99%
18C	ED	Micro-Enterprise Assistance	\$1,878.00	0.16%
Subtotal for : Economic Development			\$49,651.00	4.27%
13	HR	Direct Homeownership Assistance	\$2,575.00	0.22%
14A	HR	Rehabilitation: Single-Unit Residential	\$12,259.00	1.06%
14H	HR	Rehabilitation Administration	\$8,911.00	0.77%
15	HR	Code Enforcement	\$200,000.00	17.22%
Subtotal for : Housing			\$223,745.00	19.26%
03	PI	Public Facilities and Improvements (General)	\$19,987.00	1.72%
03E	PI	Neighborhood Facilities	\$938.00	0.08%
03F	PI	Parks, Recreational Facilities	\$136,897.00	11.78%
03K	PI	Street Improvements	\$278,312.00	23.96%
03L	PI	Sidewalks	\$14,279.00	1.23%
03N	PI	Tree Planting	\$14,400.00	1.24%
03O	PI	Fire Stations/Equipment	\$91,069.00	7.84%
Subtotal for : Public Improvements			\$555,882.00	47.85%
05	PS	Public Services (General)	\$35,200.00	3.03%
05B	PS	Services for The Disabled	\$1,400.00	0.12%
05D	PS	Youth Services	\$3,000.00	0.26%
05E	PS	Transportation Services	\$825.00	0.07%
05I	PS	Crime Awareness/Prevention	\$63,673.00	5.48%
05L	PS	Child Care Services	\$14,600.00	1.26%
Subtotal for : Public Services			\$118,698.00	10.22%
Total Disbursements:			\$1,161,719.93	100.00%