

Use of CDBG Funds By EAU CLAIRE, WI 8/1/2008 To 7/31/2009

As Of 2009-11-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$140,384.41	12.10%
<b>Subtotal for : Acquisition</b>			<b>\$140,384.41</b>	<b>12.10%</b>
20	AP	Planning	\$73,681.80	6.35%
21A	AP	General Program Administration	\$109,293.92	9.42%
<b>Subtotal for : Administrative And Planning</b>			<b>\$182,975.72</b>	<b>15.78%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$355,757.73	30.67%
14H	HR	Rehabilitation Administration	\$97,943.55	8.44%
14I	HR	Lead-Based Paint/Lead Hazard Test/Abatement	\$45,050.00	3.88%
15	HR	Code Enforcement	\$74,606.04	6.43%
<b>Subtotal for : Housing</b>			<b>\$573,357.32</b>	<b>49.43%</b>
03	PI	Public Facilities and Improvements (General)	\$85,000.00	7.33%
03F	PI	Parks, Recreational Facilities	\$19,772.35	1.70%
<b>Subtotal for : Public Improvements</b>			<b>\$104,772.35</b>	<b>9.03%</b>
05	PS	Public Services (General)	\$32,667.48	2.82%
05D	PS	Youth Services	\$32,100.00	2.77%
05H	PS	Employment Training	\$18,700.51	1.61%
05I	PS	Crime Awareness/Prevention	\$10,291.04	0.89%
05K	PS	Tenant/Landlord Counseling	\$14,956.94	1.29%
05M	PS	Health Services	\$36,000.00	3.10%
05N	PS	Abused and Neglected Children	\$13,666.64	1.18%
<b>Subtotal for : Public Services</b>			<b>\$158,382.61</b>	<b>13.66%</b>
<b>Total Disbursements:</b>			<b>\$1,159,872.41</b>	<b>100.00%</b>