

Use of CDBG Funds By EDINBURG, TX 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$211,507.98	17.88%
Subtotal for : Administrative And Planning			\$211,507.98	17.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$347,838.30	29.41%
14H	HR	Rehabilitation Administration	\$91,446.74	7.73%
Subtotal for : Housing			\$439,285.04	37.14%
03J	PI	Water/Sewer Improvements	\$189,627.60	16.03%
03K	PI	Street Improvements	\$68,958.20	5.83%
Subtotal for : Public Improvements			\$258,585.80	21.86%
05	PS	Public Services (General)	\$4,908.00	0.41%
05A	PS	Senior Services	\$9,499.61	0.80%
05G	PS	Battered and Abused Spouses	\$2,750.00	0.23%
05H	PS	Employment Training	\$1,818.44	0.15%
05M	PS	Health Services	\$5,000.00	0.42%
05N	PS	Abused and Neglected Children	\$4,500.00	0.38%
Subtotal for : Public Services			\$28,476.05	2.41%
19F	VV	Planned Repayments of Section 108 Loans	\$245,000.00	20.71%
Subtotal for : Repayments Of Section 108 Loans			\$245,000.00	20.71%
Total Disbursements:			\$1,182,854.87	100.00%