

Use of CDBG Funds By EDISON TOWNSHIP, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$109,952.21	14.44%
21D	AP	Fair Housing Activities	\$9,000.00	1.18%
Subtotal for : Administrative And Planning			\$118,952.21	15.62%
14A	HR	Rehabilitation: Single-Unit Residential	\$149,437.02	19.62%
14C	HR	Public Housing Modernization	\$38,814.04	5.10%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$2,448.44	0.32%
Subtotal for : Housing			\$190,699.50	25.04%
03C	PI	Homeless Facilities (not operating costs)	\$15,745.00	2.07%
03D	PI	Youth Centers/Facilities	\$14,691.84	1.93%
03E	PI	Neighborhood Facilities	\$25,460.00	3.34%
03K	PI	Street Improvements	\$47,893.58	6.29%
03L	PI	Sidewalks	\$255,106.54	33.49%
Subtotal for : Public Improvements			\$358,896.96	47.12%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$10,000.00	1.31%
05	PS	Public Services (General)	\$11,641.00	1.53%
05A	PS	Senior Services	\$6,000.00	0.79%
05D	PS	Youth Services	\$32,400.92	4.25%
05E	PS	Transportation Services	\$25,082.00	3.29%
05H	PS	Employment Training	\$8,000.00	1.05%
Subtotal for : Public Services			\$93,123.92	12.23%
Total Disbursements:			\$761,672.59	100.00%