

Use of CDBG Funds By EL PASO, TX 9/1/2008 To 8/31/2009

As Of 2009-12-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
20	AP	Planning	\$90,000.00	1.07%
21A	AP	General Program Administration	\$1,407,801.29	16.71%
21B	AP	Indirect Costs	\$278,041.15	3.30%
Subtotal for : Administrative And Planning			\$1,775,842.44	21.08%
17D	ED	Other Commercial/Industrial Improvements	\$150,000.00	1.78%
18C	ED	Micro-Enterprise Assistance	\$80,000.00	0.95%
Subtotal for : Economic Development			\$230,000.00	2.73%
14A	HR	Rehabilitation: Single-Unit Residential	\$200,486.17	2.38%
14H	HR	Rehabilitation Administration	\$75,282.17	0.89%
15	HR	Code Enforcement	\$88,210.28	1.05%
Subtotal for : Housing			\$363,978.62	4.32%
03A	PI	Senior Centers	\$34,992.42	0.42%
03B	PI	Centers for the Disabled/Handicapped	\$424,025.78	5.03%
03E	PI	Neighborhood Facilities	\$68,992.61	0.82%
03F	PI	Parks, Recreational Facilities	\$1,818,150.18	21.58%
03K	PI	Street Improvements	\$1,520,791.78	18.05%
03L	PI	Sidewalks	\$466,653.84	5.54%
03Q	PI	Abused and Neglected Children Facilities	\$56,472.62	0.67%
06	PI	Interim Assistance	\$7,033.43	0.08%
Subtotal for : Public Improvements			\$4,397,112.66	52.20%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$270,290.75	3.21%
05	PS	Public Services (General)	\$292,768.97	3.48%
05A	PS	Senior Services	\$126,252.00	1.50%
05B	PS	Services for The Disabled	\$78,795.96	0.94%
05D	PS	Youth Services	\$175,298.85	2.08%
05G	PS	Battered and Abused Spouses	\$30,133.00	0.36%
05H	PS	Employment Training	\$51,596.00	0.61%
05L	PS	Child Care Services	\$230,994.28	2.74%
05M	PS	Health Services	\$216,903.00	2.58%
05N	PS	Abused and Neglected Children	\$69,525.00	0.83%
05O	PS	Mental Health Services	\$113,735.00	1.35%
Subtotal for : Public Services			\$1,656,292.81	19.66%
Total Disbursements:			\$8,423,226.53	100.00%