

Use of CDBG Funds By ELIZABETH, NJ 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
08	AC	Relocation	\$43,856.47	2.44%
<b>Subtotal for : Acquisition</b>			<b>\$43,856.47</b>	<b>2.44%</b>
21A	AP	General Program Administration	\$371,915.77	20.70%
<b>Subtotal for : Administrative And Planning</b>			<b>\$371,915.77</b>	<b>20.70%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$5,379.25	0.30%
17D	ED	Other Commercial/Industrial Improvements	\$164,418.98	9.15%
<b>Subtotal for : Economic Development</b>			<b>\$169,798.23</b>	<b>9.45%</b>
14B	HR	Rehabilitation: Multi-Unit Residential	\$113,177.90	6.30%
14G	HR	Acquisition for Rehabilitation	\$32,532.52	1.81%
14H	HR	Rehabilitation Administration	\$365,775.98	20.36%
15	HR	Code Enforcement	\$224,635.57	12.51%
<b>Subtotal for : Housing</b>			<b>\$736,121.97</b>	<b>40.98%</b>
03E	PI	Neighborhood Facilities	\$34,184.32	1.90%
<b>Subtotal for : Public Improvements</b>			<b>\$34,184.32</b>	<b>1.90%</b>
05	PS	Public Services (General)	\$32,516.89	1.81%
05A	PS	Senior Services	\$77,542.77	4.32%
05B	PS	Services for The Disabled	\$31,535.75	1.76%
05C	PS	Legal Services	\$7,000.00	0.39%
05D	PS	Youth Services	\$58,116.99	3.24%
05E	PS	Transportation Services	\$11,500.00	0.64%
05F	PS	Substance Abuse Services	\$7,000.00	0.39%
05G	PS	Battered and Abused Spouses	\$9,000.00	0.50%
05H	PS	Employment Training	\$10,000.00	0.56%
05I	PS	Crime Awareness/Prevention	\$5,000.00	0.28%
05K	PS	Tenant/Landlord Counseling	\$19,528.19	1.09%
05L	PS	Child Care Services	\$4,000.00	0.22%
05M	PS	Health Services	\$2,875.00	0.16%
05N	PS	Abused and Neglected Children	\$13,000.00	0.72%
<b>Subtotal for : Public Services</b>			<b>\$288,615.59</b>	<b>16.07%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$151,793.50	8.45%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$151,793.50</b>	<b>8.45%</b>
<b>Total Disbursements:</b>			<b>\$1,796,285.85</b>	<b>100.00%</b>