

Use of CDBG Funds By ELYRIA, OH 3/1/2008 To 2/28/2009

As Of 6/1/2009

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$20,889.00	3.17%
Subtotal for : Acquisition			\$20,889.00	3.17%
21A	AP	General Program Administration	\$122,070.10	18.55%
Subtotal for : Administrative And Planning			\$122,070.10	18.55%
14A	HR	Rehabilitation: Single-Unit Residential	\$181,207.10	27.53%
15	HR	Code Enforcement	\$227,199.03	34.52%
Subtotal for : Housing			\$408,406.13	62.05%
03	PI	Public Facilities and Improvements (General)	\$30,902.55	4.70%
Subtotal for : Public Improvements			\$30,902.55	4.70%
05A	PS	Senior Services	\$30,000.00	4.56%
05D	PS	Youth Services	\$45,891.97	6.97%
Subtotal for : Public Services			\$75,891.97	11.53%
Total Disbursements:			\$658,159.75	100.00%