

Use of CDBG Funds By ENID, OK 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$52,050.00	10.12%
Subtotal for : Acquisition			\$52,050.00	10.12%
21A	AP	General Program Administration	\$54,708.67	10.63%
211	AP	HOME CHDO Operating Expenses (Not Subject to Cap)	\$33,333.32	6.48%
Subtotal for : Administrative And Planning			\$88,041.99	17.11%
18C	ED	Micro-Enterprise Assistance	\$264.06	0.05%
Subtotal for : Economic Development			\$264.06	0.05%
14A	HR	Rehabilitation: Single-Unit Residential	\$89,594.05	17.42%
Subtotal for : Housing			\$89,594.05	17.42%
03	PI	Public Facilities and Improvements (General)	\$38,600.27	7.50%
03G	PI	Parking Facilities	\$308.02	0.06%
03M	PI	Child Care Centers/Facilities for Children	\$4,081.95	0.79%
06	PI	Interim Assistance	\$32,313.00	6.28%
Subtotal for : Public Improvements			\$75,303.24	14.64%
05	PS	Public Services (General)	\$11,963.60	2.33%
05D	PS	Youth Services	\$7,771.07	1.51%
Subtotal for : Public Services			\$19,734.67	3.84%
19F	VV	Planned Repayments of Section 108 Loans	\$189,471.23	36.83%
Subtotal for : Repayments Of Section 108 Loans			\$189,471.23	36.83%
Total Disbursements:			\$514,459.24	100.00%