

Use of CDBG Funds By ERIE, PA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$48,597.04	1.57%
02	AC	Disposition	\$31,003.03	1.00%
04	AC	Clearance and Demolition	\$163,852.39	5.28%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$30,000.00	0.97%
08	AC	Relocation	\$12,643.70	0.41%
Subtotal for : Acquisition			\$286,096.16	9.22%
20	AP	Planning	\$24,338.75	0.78%
21A	AP	General Program Administration	\$627,361.24	20.21%
Subtotal for : Administrative And Planning			\$651,699.99	21.00%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$17,828.47	0.57%
18B	ED	ED Direct: Technical Assistance	\$169,720.22	5.47%
Subtotal for : Economic Development			\$187,548.69	6.04%
14A	HR	Rehabilitation: Single-Unit Residential	\$198,831.00	6.41%
14B	HR	Rehabilitation: Multi-Unit Residential	\$59,745.00	1.93%
14H	HR	Rehabilitation Administration	\$98,959.37	3.19%
15	HR	Code Enforcement	\$286,049.92	9.22%
Subtotal for : Housing			\$643,585.29	20.74%
03	PI	Public Facilities and Improvements (General)	\$449,102.16	14.47%
03F	PI	Parks, Recreational Facilities	\$111,289.75	3.59%
03L	PI	Sidewalks	\$15,170.00	0.49%
03N	PI	Tree Planting	\$13,740.00	0.44%
Subtotal for : Public Improvements			\$589,301.91	18.99%
05	PS	Public Services (General)	\$253,292.99	8.16%
05A	PS	Senior Services	\$29,000.00	0.93%
05D	PS	Youth Services	\$48,000.00	1.55%
05I	PS	Crime Awareness/Prevention	\$408,000.00	13.15%
05M	PS	Health Services	\$7,000.00	0.23%
Subtotal for : Public Services			\$745,292.99	24.01%
Total Disbursements:			\$3,103,525.03	100.00%