

Use of CDBG Funds By ESSEX COUNTY, NJ 6/1/2008 To 5/31/2009

As Of 2009-09-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
04	AC	Clearance and Demolition	\$427.92	0.01%
Subtotal for : Acquisition			\$427.92	0.01%
21A	AP	General Program Administration	\$1,297,407.21	18.11%
Subtotal for : Administrative And Planning			\$1,297,407.21	18.11%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$268,582.11	3.75%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$178,480.00	2.49%
18B	ED	ED Direct: Technical Assistance	\$121,118.24	1.69%
Subtotal for : Economic Development			\$568,180.35	7.93%
14A	HR	Rehabilitation: Single-Unit Residential	\$422,436.95	5.90%
Subtotal for : Housing			\$422,436.95	5.90%
03	PI	Public Facilities and Improvements (General)	\$76,261.87	1.06%
03B	PI	Centers for the Disabled/Handicapped	\$45,000.00	0.63%
03D	PI	Youth Centers/Facilities	\$53,848.50	0.75%
03E	PI	Neighborhood Facilities	\$358,873.50	5.01%
03G	PI	Parking Facilities	\$185,000.00	2.58%
03J	PI	Water/Sewer Improvements	\$30,480.51	0.43%
03K	PI	Street Improvements	\$2,784,274.07	38.86%
03L	PI	Sidewalks	\$106,500.00	1.49%
03P	PI	Health Facilities	\$50,703.09	0.71%
03Q	PI	Abused and Neglected Children Facilities	\$171,502.00	2.39%
Subtotal for : Public Improvements			\$3,862,443.54	53.91%
05	PS	Public Services (General)	\$149,171.04	2.08%
05A	PS	Senior Services	\$139,916.00	1.95%
05B	PS	Services for The Disabled	\$143,374.80	2.00%
05D	PS	Youth Services	\$234,888.80	3.28%
05F	PS	Substance Abuse Services	\$33,554.70	0.47%
05H	PS	Employment Training	\$61,230.18	0.85%
05K	PS	Tenant/Landlord Counseling	\$88,489.49	1.24%
05L	PS	Child Care Services	\$7,124.98	0.10%
05M	PS	Health Services	\$84,708.70	1.18%
05O	PS	Mental Health Services	\$29,568.78	0.41%
Subtotal for : Public Services			\$972,027.47	13.57%
19F	VV	Planned Repayments of Section 108 Loans	\$42,150.00	0.59%
Subtotal for : Repayments Of Section 108 Loans			\$42,150.00	0.59%

Total Disbursements:**\$7,165,073.44 100.00%**