

Use of CDBG Funds By EUGENE, OR 7/1/2008 To 6/30/2009
As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$91,619.00	2.95%
05	PS	Public Services (General)	\$146,562.00	4.72%
05M	PS	Health Services	\$53,829.00	1.73%
05N	PS	Abused and Neglected Children	\$22,787.00	0.73%
05O	PS	Mental Heath Services	\$35,203.00	1.13%
Subtotal for : Public Services			\$350,000.00	11.27%
01	AC	Acquisition of Real Property	\$7,965.70	0.26%
Subtotal for : Acquisition			\$7,965.70	0.26%
21A	AP	General Program Administration	\$344,502.52	11.09%
21B	AP	Indirect Costs	\$44,000.00	1.42%
21D	AP	Fair Housing Activities	\$28,519.28	0.92%
Subtotal for : Administrative And Planning			\$417,021.80	13.43%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$1,392,862.00	44.85%
18C	ED	Micro-Enterprise Assistance	\$26,132.50	0.84%
Subtotal for : Economic Development			\$1,418,994.50	45.69%
14A	HR	Rehabilitation: Single-Unit Residential	\$52,198.03	1.68%
14B	HR	Rehabilitation: Multi-Unit Residential	\$150,895.55	4.86%
14H	HR	Rehabilitation Administration	\$129,013.80	4.15%
Subtotal for : Housing			\$332,107.38	10.69%
03A	PI	Senior Centers	\$102,390.83	3.30%
03B	PI	Centers for the Disabled/Handicapped	\$25,672.00	0.83%
03C	PI	Homeless Facilities (not operating costs)	\$97,947.37	3.15%
03D	PI	Youth Centers/Facilities	\$172,039.14	5.54%
03F	PI	Parks, Recreational Facilities	\$42,909.72	1.38%
03K	PI	Street Improvements	\$58,673.03	1.89%
03M	PI	Child Care Centers/Facilities for Children	\$55,014.40	1.77%
03P	PI	Health Facilities	\$24,976.00	0.80%
Subtotal for : Public Improvements			\$579,622.49	18.66%
Total Disbursements:			\$3,105,711.87	100.00%