

Use of CDBG Funds By EVERETT, WA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$181,878.51	11.25%
<b>Subtotal for : Administrative And Planning</b>			<b>\$181,878.51</b>	<b>11.25%</b>
14A	HR	Rehabilitation: Single-Unit Residential	\$907,109.88	56.12%
14H	HR	Rehabilitation Administration	\$371,161.00	22.96%
<b>Subtotal for : Housing</b>			<b>\$1,278,270.88</b>	<b>79.08%</b>
03	PI	Public Facilities and Improvements (General)	\$13,807.47	0.85%
03D	PI	Youth Centers/Facilities	\$52,774.40	3.27%
<b>Subtotal for : Public Improvements</b>			<b>\$66,581.87</b>	<b>4.12%</b>
05	PS	Public Services (General)	\$16,166.10	1.00%
05A	PS	Senior Services	\$13,775.00	0.85%
05B	PS	Services for The Disabled	\$5,572.52	0.34%
05D	PS	Youth Services	\$9,500.00	0.59%
05G	PS	Battered and Abused Spouses	\$10,500.00	0.65%
05K	PS	Tenant/Landlord Counseling	\$11,709.51	0.72%
05M	PS	Health Services	\$18,484.00	1.14%
05N	PS	Abused and Neglected Children	\$3,893.37	0.24%
<b>Subtotal for : Public Services</b>			<b>\$89,600.50</b>	<b>5.54%</b>
<b>Total Disbursements:</b>			<b>\$1,616,331.76</b>	<b>100.00%</b>