

## Use of CDBG Funds By FAIRFAX COUNTY, VA 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
01	AC	Acquisition of Real Property	\$1,753,117.44	23.09%
08	AC	Relocation	\$289,247.05	3.81%
<b>Subtotal for : Acquisition</b>			<b>\$2,042,364.49</b>	<b>26.90%</b>
20	AP	Planning	\$514,595.22	6.78%
21A	AP	General Program Administration	\$721,241.83	9.50%
21D	AP	Fair Housing Activities	\$93,792.50	1.24%
<b>Subtotal for : Administrative And Planning</b>			<b>\$1,329,629.55</b>	<b>17.51%</b>
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$295,902.51	3.90%
18B	ED	ED Direct: Technical Assistance	\$29,989.75	0.40%
18C	ED	Micro-Enterprise Assistance	\$62,818.40	0.83%
<b>Subtotal for : Economic Development</b>			<b>\$388,710.66</b>	<b>5.12%</b>
12	HR	Construction of Housing	\$109,046.32	1.44%
13	HR	Direct Homeownership Assistance	\$8,397.98	0.11%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,210,523.43	15.94%
14D	HR	Rehabilitation: Other Publicly-owned Residential Buildings	\$171,039.00	2.25%
14G	HR	Acquisition for Rehabilitation	\$84,818.00	1.12%
<b>Subtotal for : Housing</b>			<b>\$1,583,824.73</b>	<b>20.86%</b>
03	PI	Public Facilities and Improvements (General)	\$268,906.72	3.54%
<b>Subtotal for : Public Improvements</b>			<b>\$268,906.72</b>	<b>3.54%</b>
05	PS	Public Services (General)	\$829,555.76	10.93%
05B	PS	Services for The Disabled	\$98,539.00	1.30%
05Q	PS	Subsistence Payments	\$66,867.00	0.88%
05R	PS	Homeownership Assistance (Not Direct)	\$270,194.36	3.56%
<b>Subtotal for : Public Services</b>			<b>\$1,265,156.12</b>	<b>16.66%</b>
19F	VV	Planned Repayments of Section 108 Loans	\$713,347.13	9.40%
<b>Subtotal for : Repayments Of Section 108 Loans</b>			<b>\$713,347.13</b>	<b>9.40%</b>
<b>Total Disbursements:</b>			<b>\$7,591,939.40</b>	<b>100.00%</b>