

Use of CDBG Funds By FARMINGTON, NM 10/1/2008 To 9/30/2009

As Of 2010-01-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$46,640.92	14.39%
<b>Subtotal for : Administrative And Planning</b>			<b>\$46,640.92</b>	<b>14.39%</b>
03	PI	Public Facilities and Improvements (General)	\$205,034.46	63.24%
03C	PI	Homeless Facilities (not operating costs)	\$9,300.00	2.87%
06	PI	Interim Assistance	\$31,447.86	9.70%
<b>Subtotal for : Public Improvements</b>			<b>\$245,782.32</b>	<b>75.81%</b>
05	PS	Public Services (General)	\$1,650.00	0.51%
05L	PS	Child Care Services	\$3,308.00	1.02%
05S	PS	Rental Housing Subsidies (HOME Tenant-Based Rental Assistance)	\$26,829.50	8.28%
<b>Subtotal for : Public Services</b>			<b>\$31,787.50</b>	<b>9.80%</b>
<b>Total Disbursements:</b>			<b>\$324,210.74</b>	<b>100.00%</b>