

## Use of CDBG Funds By FAYETTEVILLE, NC 7/1/2008 To 6/30/2009

As Of 2009-10-01

Matrix CD	Activity Group	Matrix Code Description	Disbursements	Pct. Of Total
21A	AP	General Program Administration	\$275,822.44	18.73%
<b>Subtotal for : Administrative And Planning</b>			<b>\$275,822.44</b>	<b>18.73%</b>
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$226,765.00	15.40%
18B	ED	ED Direct: Technical Assistance	\$37,547.05	2.55%
18C	ED	Micro-Enterprise Assistance	\$4,774.42	0.32%
<b>Subtotal for : Economic Development</b>			<b>\$269,086.47</b>	<b>18.27%</b>
13	HR	Direct Homeownership Assistance	\$6,403.91	0.43%
14A	HR	Rehabilitation: Single-Unit Residential	\$619,551.98	42.07%
14H	HR	Rehabilitation Administration	\$9,064.32	0.62%
<b>Subtotal for : Housing</b>			<b>\$635,020.21</b>	<b>43.12%</b>
03	PI	Public Facilities and Improvements (General)	\$79,968.96	5.43%
03E	PI	Neighborhood Facilities	\$9,068.30	0.62%
<b>Subtotal for : Public Improvements</b>			<b>\$89,037.26</b>	<b>6.05%</b>
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$28,788.17	1.95%
05	PS	Public Services (General)	\$173,401.15	11.77%
05T	PS	Security Deposits	\$1,649.42	0.11%
<b>Subtotal for : Public Services</b>			<b>\$203,838.74</b>	<b>13.84%</b>
<b>Total Disbursements:</b>			<b>\$1,472,805.12</b>	<b>100.00%</b>